## D31 POLICY AND PROCEDURE MANUAL

SECTION NO. 420

## **BUDGET YEAR and bylaw references**

Page 1 of 3

APPROVED BY FALL CONFERENCE,

REVISION "2",

Date 10-28-06

The yearly budget shall be inserted in this section as page 3 of 3. It shall also show the approval dates.

The budget year begins at the end of FALL Conference and runs until the end of the FALL Conference the following year.

See D31 Bylaws

Article II, Section 2.10.01 (budget approval)
Article III, Section 3.02.04 and 3.02.05 (amending budget)
Article III, Section 4,03.02 (budget approval)

Article VIII, Section 8.02 (determination of budget year)

NOTE: The district treasurer is authorized to pay expenses provide that the expense has been a part of the approved budget.

Any expense that is not defined in the budget shall first be approved by the Council before payment is authorized.

Any expenditure not in the approved budget, and which is over \$500.00, shall also be approved by the Conference before payment is authorized.

NOTE: See page 3 for the current year's approved budget.

Approved by Fall Conference Revision "0" Date 10/28/06

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**BUDGET FOR THE YEAR - TEMPLATE** 

EXPENSE ITEM	THE YEAR - TEN AMOUNT	TOTAL	INCOME
COMMANDER		<u> </u>	
Expense Allowance	\$		
USPS Meetings	\$ \$ \$ \$		
Awards	\$		
Other	\$		
TOTAL	•	\$	
EVECTOR OF OFFICER			
EXECUTIVE OFFICER	¢		
Expense Allowance	\$		
USPS Meetings	\$ \$ \$ \$		
Vessel Safety	<b>\$</b>		
Other	Э	¢	
TOTAL		\$	
EDUCATION OFFICER			
Expense Allowance	\$		
USPS Meetings	\$ \$ \$		
Other	\$		
TOTAL		\$	
ADMINISTRATIVE OFFICER			
	¢		
Expense Allowance	Ф С		
Membership Member Involvement	\$ \$ \$ \$		
	Ф С		
Other TOTAL	Ф	\$	
IOIAL		Ψ	
SECRETARY			
Expense Allowance	\$		
Publications	\$		
Communications	\$ \$ \$ \$		
Other	\$		
TOTAL		\$	
TDEACIDED			
TREASURER	•		
Expense Allowance	\$		
Other TOTAL	\$	¢	
IUIAL		\$	
COUNCIL & CONFERENCE			
Expense Allowance (room, internet, etc.)	\$		
TOTAL		\$	
CONTINGENCY	\$		
INCOME Assessed A 1 0000	1.		¢
INCOME Assessments: Members@ 8.00 ea			
Other			·
	••••••		ψ

\$

## **D-31 POLICY AND PROCEDURE MANUAL**

**SECTION D-420** 

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## BUDGET FOR YEAR (Current) Click here