

**United States  
Power Squadrons  
2016 Budget Summary**

	<b>2016 Budget</b>
<b>CHIEF COMMANDER</b>	
Governing Board	\$3,100
<b>Total Chief Commander</b>	<b>\$3,100</b>
<b>COMMUNICATIONS / HEADQUARTERS / MARKETING DIRECTOR</b>	
Ensign Editorial	\$400
Ensign Mechanical	\$0
Ensign Promotional	\$20,500
Headquarters	\$255,500
Marketing Director	\$0
<b>Total Communications/Headquarters/Marketing Director</b>	<b>\$276,400</b>
<b>ADMINISTRATIVE DEPARTMENT</b>	
Boy Scouts Jamboree	\$0
Youth Poster Contest	\$0
Leadership Development	\$20,000
Member Benefits	\$0
Membership	\$0
<b>Total Administrative Department</b>	<b>\$20,000</b>
<b>EDUCATIONAL DEPARTMENT</b>	
ABC3 Internet	\$45,000
Basic Public Education	\$170,000
Boat Handling	\$58,394
Boat Operator Certification	\$11,844
Educational Operations	\$0
Educational Outreach	\$15,300
Electro-Mechanical Systems	\$56,233
Inland & Coastal Navigation	\$70,400
Instructor Development	\$97
Marine Environment	\$27,757
National Educational Officer	\$24,080
Offshore Navigation	\$32,000
Program Partner Relations	\$200
Publishing	\$37
Simulator Program	\$9,266
Web Store	\$2,401
Webinar	\$5,725
<b>Total Educational Department Sales</b>	<b>\$746,786</b>

	<b>2016</b>
	<b>Budget</b>
<b>Total Educational Department Cost of</b>	<b>(\$218,051)</b>
<b>Total Educational Department</b>	<b>\$528,734</b>
<b>SECRETARY'S DEPARTMENT</b>	
Heritage & Protocol	\$0
Ship's Store	\$120,000
Ship's Store Cost of Sales	(\$76,440)
<b>Total Secretary's Department</b>	<b>\$43,560</b>
<b>TREASURER'S DEPARTMENT</b>	
Dues	\$1,110,081
Endowment Fund	\$0
<b>Total Treasurer's Department</b>	<b>\$1,110,081</b>
<b>EXECUTIVE DEPARTMENT</b>	
100th Anniversary Fund	\$0
Marketing Committee	\$0
National Meetings Committee	\$0
Safety Committee	\$1,300
<b>Total Executive Department</b>	<b>\$1,300</b>
<b>TOTAL SALES &amp; INCOME</b>	<b>\$2,312,667</b>
<b>TOTAL COST OF SALES</b>	<b>(\$329,491)</b>
<b>TOTAL REVENUE</b>	<b>\$1,983,175</b>
<b>GRANTS</b>	
Educational Fund Grants	\$0
USCG Grants	\$0
<b>TOTAL GRANT REVENUE</b>	<b>\$0</b>
<b>GRAND TOTAL REVENUE</b>	<b>\$1,983,175</b>
<b>Expenses</b>	
<b>BOARD OF DIRECTORS</b>	
Board of Directors	\$28,932

	<b>2016</b>
	<b>Budget</b>
<b>Total Board of Directors</b>	<b>\$28,932</b>
<b>CHIEF COMMANDER</b>	
Chief Commander	\$25,375
Chief Commander Representatives	\$4,000
Chief Commander Staff	\$15,615
Chief Commander District Conference R	\$24,000
Governing Board	\$68,090
Merit Marks	\$900
Past Chief Commanders	\$4,500
<b>Total Chief Commander</b>	<b>\$142,480</b>
<b>COMMUNICATIONS / HEADQUARTERS / MARKETING DIRECTOR</b>	
Ensign Editorial	\$141,325
Ensign Mechanical	\$76,140
Headquarters	\$1,239,968
Headquarters Interdepartmental	(\$39,395)
Marketing Director	\$80,225
<b>Total Communications/Headquarters/</b>	<b>\$1,498,263</b>
<b>GENERAL COMMITTEES</b>	
Committee on Nominations	\$11,300
Committee on Rules	\$1,200
<b>Total General Committees</b>	<b>\$12,500</b>
<b>ADMINISTRATIVE DEPARTMENT</b>	
Youth Poster Contest	\$0
Leadership Development	\$19,705
Member Benefits Committee	\$1,250
Membership Committee	\$7,030
National Administrative Officer	\$5,100
Squadron Activities Committee	\$1,220
Squadron Development Committee	\$1,205
<b>Total Administrative Department</b>	<b>\$35,510</b>
<b>EDUCATIONAL DEPARTMENT</b>	
ABC3 Internet	\$2,000
Assistant National Educational Officer - A	\$3,164
Assistant National Educational Officer - F	\$1,188
Basic Public Education	\$12,218
Boat Handling Committee	\$1,268
Boat Operator Certification	\$868
District Educational Officers	\$20,800

	<b>2016</b>
	<b>Budget</b>
Educational Outreach Committee	\$2,538
Electro-Mechanical Systems	\$2,986
Inland & Coastal Navigation	\$1,618
Instructor Development	\$1,000
Marine Environment	\$868
National Educational Officer	\$27,583
Offshore Navigation	\$868
Program Partner Relations	\$2,618
Publishing Committee	\$868
Simulator Program	\$0
Web Store	\$0
<b>Total Educational Department</b>	<b>\$82,454</b>
<b>SECRETARY'S DEPARTMENT</b>	
Communications Committee	\$1,934
Directory	\$0
Heritage & Protocol	\$1,518
Information Technology	\$2,465
National Secretary	\$6,730
Operations Manual	\$1,134
Ship's Store	\$9,430
<b>Total Secretary's Department</b>	<b>\$23,211</b>
<b>TREASURER'S DEPARTMENT</b>	
Budget Committee	\$9,360
Dues	\$11,200
Endowment Fund	\$0
Treasurer	\$77,093
<b>Total Treasurer's Department</b>	<b>\$97,653</b>
<b>EXECUTIVE DEPARTMENT</b>	
100th Anniversary Fund	\$0
Cooperative Charting	\$3,003
District Commanders	\$31,465
Environmental Committee	\$1,550
Government & Partner Relations	\$1,255
Marketing Committee	\$5,008
National Executive Officer	\$4,807
National Meetings Committee	\$4,510
Public Relations Committee	\$1,455
Safety Committee	\$2,975
<b>Total Executive Department</b>	<b>\$56,028</b>
<b>STANDING COMMITTEES</b>	

	<b>2016</b>
	<b>Budget</b>
Finance Committee	\$1,015
Law Officer Staff	\$3,880
Planning Committee	\$1,250
<b>Total Standing Committees</b>	<b>\$6,145</b>
<b>TOTAL EXPENSES</b>	<b>\$1,983,176</b>
<b>TOTAL REVENUES OVER EXPENSES</b>	<b>(\$0)</b>